

DEPARTMENT OF STATE POLICE

SUMMARY

The Department of State Police protects the laws and property of Maryland's citizens by enforcing the State's motor vehicle and criminal laws and analyzing crime scene evidence. As the State's lead law enforcement agency, the Department has statewide law enforcement jurisdiction, except in incorporated municipalities. The State Police currently coordinate field operations from twenty-three (23) barracks located throughout the State.

A major emphasis of the Department's capital improvement program is the replacement of overcrowded and obsolete State Police barracks and their companion garage/communications buildings. Many of these facilities were constructed in the 1950's and are known by their appearances as "Williamsburg" barracks. In the FY 2004 - FY 2008 Capital Improvement Program, funds are included for the construction and equipping of one barrack and the design, construction and equipping of two barracks.

Another major emphasis of the department's capital improvement program is the provision of a new crime laboratory. A new laboratory will provide the State Police with modern forensic science laboratory facilities. This project is included for construction in FY 2004.

CHANGES TO FY 2003 - FY 2007 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2004

Additions:

New Easton Barrack and Garage/Communications Building (C): Funding for construction of this facility, originally proposed for FY 2003, but not authorized, is now included for FY 2004.

Deletions:

None

Changes to FY 2005 - FY 2007

The project to convert the State Police Headquarters Pool to an auditorium is no longer being requested by the Department of State Police for inclusion in the Capital Improvement Program because the plan for the overall development of the State Police Headquarters has not yet been finalized.

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FY 2004 - FY 2008 Capital Improvement Program State-Owned Facilities

DEPARTMENT OF STATE POLICE Budget Code: WA01

New Forensic Science Laboratory (Baltimore County) **FY 2004 Total** **\$23,500**

Construct a new 68,700 GSF Forensic Science Laboratory (formerly designated as the State Police Crime Laboratory). The facility will include laboratories for ballistics, photography, serology, chemistry, toxicology, trace evidence, questioned documents, latent prints and vehicular examination; and will provide space for centralized evidence receipt and storage, and a chemical-test-for-alcohol unit. This project will replace an existing crime lab which has become inadequate to meet the technical demands of a modern forensic laboratory, is too small for current space requirements, and lacks a capacity for expansion.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	3,773	23,500	300	-	-	-	27,573
GF	200	-	-	-	-	-	200
TOTAL	3,973	23,500	300	-	-	-	27,773
<u>Use</u>							
Acquisition	2,000	-	-	-	-	-	2,000
Planning	1,973	267	-	-	-	-	2,240
Construction	-	23,233	-	-	-	-	23,233
Equipment	-	-	300	-	-	-	300

New Easton Barrack and Garage/Communications Building (Talbot County) **FY 2004 Total** **\$5,300**

Construct an 11,750 GSF Barrack and a 5,050 GSF Garage/Communications Building to replace Barrack I in Easton. Barrack I was constructed in 1958 as a combined residence and operations center for 10-20 troopers. There are now 50 sworn and 15 civilian personnel assigned to the barrack. The existing barrack is old, obsolete, and poorly configured to meet modern police requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	361	5,300	300	-	-	-	5,961
TOTAL	361	5,300	300	-	-	-	5,961
<u>Use</u>							
Planning	361	-	-	-	-	-	361
Construction	-	5,300	-	-	-	-	5,300
Equipment	-	-	300	-	-	-	300

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New Hagerstown Barrack and Garage/Communications Building (Washington County)

FY 2004 Total \$985

Construct a new 22,000 GSF Barrack and a 4,400 GSF Garage/Communications Building in Hagerstown, to provide modern space for administrative, communications, prisoner processing, and support functions. The Barrack will include a Western Maryland satellite crime laboratory and fire marshal offices. The project will replace a 29-year-old existing barrack that is obsolete and poorly configured to meet the modern-day requirements of the State Police. The project includes the demolition of existing structures.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	-	985	8,900	400	-	-	10,285
TOTAL	-	985	8,900	400	-	-	10,285
<u>Use</u>							
Planning	-	985	-	-	-	-	985
Construction	-	-	8,900	-	-	-	8,900
Equipment	-	-	-	400	-	-	400

New Cumberland Barrack and Garage/Communications Building (Allegany County)

Construct a new Cumberland Barrack and a Garage/Communications Building to replace Barrack C in Cumberland. Barrack C was constructed in 1956 as a combined residence and operations center. The barrack is old, obsolete, and poorly configured to meet modern police requirements. A new barrack will meet all code and accessibility requirements and provide sufficient space for police operations.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	-	-	-	350	4,850	300	5,500
TOTAL	-	-	-	350	4,850	300	5,500
<u>Use</u>							
Planning	-	-	-	350	-	-	350
Construction	-	-	-	-	4,850	-	4,850
Equipment	-	-	-	-	-	300	300

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Tactical Services Building Construction (Howard County)

Construct a building to provide a modern centralized facility to serve the State Police Special Operations Division. Functions to be included are the tactical response, training, canine, motorcycle, underwater recovery, and violent crime task force units. The facility will include storage, vehicle maintenance, tactical weapons and equipment, ammunition, dormitory, kennels and administrative areas. The estimated cost of this project totals \$9,350,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	350	8,750	9,100
TOTAL	-	-	-	-	350	8,750	9,100
<u>Use</u>							
Planning	-	-	-	-	350	-	350
Construction	-	-	-	-	-	8,750	8,750

Total Program - Department of State Police

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	29,785	9,500	750	5,200	9,050	54,285